

September 30, 2019

The Grant County Commission met at 8AM with Commissioners Buttke, Stengel, and Tostenson. Commissioner Mach and Street were absent. Chairman Stengel called the meeting to order. Motion by Tostenson and seconded by Buttke to approve the agenda as presented. Motion carried 3-0. The purpose of the meeting was to adopt the 2020 budget.

The Chairman called for public comment. No one was present to offer any comments.

2020 Budget: The Commission reviewed the County’s tax call for 2020 for the General Fund, the Road and Bridge and the levies. Motion by Buttke and seconded by Tostenson to adopt the following list of revisions to the Provisional Budget for the 2020 final budget. Motion carried 3-0.

CHANGES FOR 2020 ADOPTED BUDGET

	Provisional	Final	Diff	Total
GENERAL FUND				
REVENUE				
Cash Applied	846,109	1,160,628	314,519	
Property Taxes	4,740,951	4,482,903	-258,048	
Road and Bridge taxes moved to highway fund. Slight change in property taxes based on state assessed utilities valuation and growth calculation				
Law Enforcement Contract Local	0	100,000	100,000	
The 7,500 per month for Big Stone City and the 10,000 for a vehicle from Big Stone City added to revenue.				
Total Revenue Changes				156,471
EXPENSE				
Only Departments with changes are listed below				
COMMISSION	143,398	149,987	6,589	
Group Insurance reduced from 15% to 4%				
Other Prof Services increased by 10,000 for audit 10,000				
ELECTION	60,925	60,709	-216	
Group Insurance reduced from 15% to 4%				
AUDITOR	249,183	245,404	-3,779	
Group Insurance reduced from 15% to 4%				

TREASURER	200,606	196,579	-4,027	
Group Insurance reduced from 15% to 4%		-4,027		
STATES ATTORNEY	202,848	200,562	-2,286	
Group Insurance reduced from 15% to 4%		-2,286		
GOVERNMENT BUILDINGS	263,090	261,953	-1,137	
Group Insurance reduced from 15% to 4%		-1,137		
DIRECTOR OF EQUALIZATION	140,965	138,691	-2,274	
Group Insurance reduced from 15% to 4%		-2,274		
REGISTER OF DEEDS	162,758	159,904	-2,854	
Group Insurance reduced from 15% to 4%		-2,854		
	Provisional	Final	Diff	Total
DATA PROCESSING	138,507	150,986	12,479	
Server replacement cost		4,000		
Project accounting software		4,965		
Payroll import software		2,070		
Computer software maintenance		1,444		
SHERIFF	525,550	600,254	74,704	
Added Big Stone City Deputy				
Group Insurance reduced from 15% to 4%				
Personal Services Changes in total		62,095		
Current Expense Changes in Total (INS,R&M,SUPP)		10,509		
Capital Purchases (rifle,shotgun,body camera)		2,100		
Note Radio Issues and Vehicle contents not determined yet				
JAIL	289,260	283,475	-5,785	
Group Insurance reduced from 15% to 4%		-4,568		
Open Position starting rate adj down to scale		-1,217		
CORONER	11,383	11,783	400	
Other Supplies		200		
Motel, Hotel		200		
Costs for training of Big Stone City Deputy and supplies as deputy coroner				
COUNTY HEALTH NURSE	60,317	59,175	-1,142	
Group Insurance reduced from 15% to 4%		-1,142		
PUBLIC LIBRARY	312,335	308,914	-3,421	

Group Insurance reduced from 15% to 4%		-3,421		
COUNTY EXTENSION	124,051	119,499	-4,552	
Group Insurance reduced from 15% to 4%		-2,280		
Starting rate for open position reduced to scale		-2,272		
WEED CONTROL	107,000	105,857	-1,143	
Group Insurance reduced from 15% to 4%		-1,143		
DRAINAGE COMMISSION	8,154	7,971	-183	
Group Insurance reduced from 15% to 4%		-183		
PLANNING AND ZONING	103,963	103,003	-960	
Group Insurance reduced from 15% to 4%		-960		
	Provisional	Final	Diff	Total
TOURISM	70,959	36,959	-34,000	
Contribution to Economic Dev	-34,000			
OPERATING TRANSFERS	1,974,765	2,095,100	120,335	
HIGHWAY		2,033,966		
EMERGENCY MANAGEMENT		57,284		
DOMESTIC ABUSE		1,320		
24/7		2,530		
		2,095,100		
TOTAL CHANGE FOR GENERAL FUND				146,748

HIGHWAY FUND

REVENUE

Property Taxes-Road Levy	0	276,064	276,064
Taxes	289,252		
Road to Cities	-13,188		
Net Property Taxes	276,064		

We have to send a portion of the Road Levy to the cities.

Other State Grants	0	18,000	18,000
The 50% state share for the 2 hydraulic studies on a reimbursement basis.			

Labor & Equipment Exchange	16,000	0	-16,000
We are contracting the seal coating and no longer exchanging labor & equipment with Deuel County			

Operating Transfers In	1,910,624	2,033,966	123,342
------------------------	-----------	-----------	---------

	Total Revenue Changes			401,406
EXPENSES	4,324,390	4,725,796	401,406	
Group Insurance reduced from 15% to 4%			-19,387	
Staff replacement rate adjusted to scale			-5,207	
Diesel	140,000	175,000	35,000	
Gravel	150,000	325,000	175,000	
Contract Labor	996,985	1,212,985	216,000	
	Total Expense Changes			401,406

Diesel increased because of running rate. Gravel increased for additional graveling. Contract labor increased because as a plans ready we have to pay the project costs and seek reimbursement from the state. In addition we are planning to do bridge 230-116 with only county funds.

	Provisional	Final	Diff	Total
EMERGENCY MANAGEMENT FUND				
REVENUE				
EM Performance Grant	29,000	31,000	2,000	
Gifts	20,000	21,825	1,825	
Operating Transfers In	60,247	57,284	-2,963	
	Total Revenue Changes			862

Performance grant is predicted increase from the state, Gifts is Milbank's contribution for Code Red

EXPENSE				
Group Insurance reduced from 15% to 4%			-1,143	
Salary Adjustment for EM			1,255	
Other Professional Services			750	
	Total Expense changes			862

Other Professional services is the Code Red contract.

24/7 SOBRIETY FUND				
REVENUE				
Operating Transfers In	2,574	2,530	-44	
	Total Revenue Changes			-44

EXPENSE

Group Insurance reduced from 15% to 4%	-100	
Rate Cleanup on personal services	56	
Total Expenses		-44

Motion by Tostenson and seconded by Buttke to adopt the following resolution to establish the General Fund tax call, Road and Bridge tax call and levies. Motion carried 3-0. Resolution adopted.

2019-31

ANNUAL BUDGET FOR GRANT COUNTY, SD
For the year January 1, 2020 to December 31, 2020

ADOPTION OF ANNUAL BUDGET FOR GRANT COUNTY, SOUTH DAKOTA

Whereas (7-21-5 thru 13) SDCL, provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the county and all its institutions and agencies for such fiscal year and,

Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and

Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, eliminations and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, that such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR Grant County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2020 and ending December 31, 2020 and the same is hereby approved and adopted by the Board of County Commissioners of Grant County, South Dakota this 30th day of September, 2019. The Annual Budget so adopted is available for public inspection during normal business hours at the office of County Auditor Grant County, South Dakota. The accompanying taxes are levied by Grant County for the year January 1, 2020 through December 31, 2020.

BOARD OF COUNTY COMMISSIONERS OF Grant, County, South Dakota.

Doug Stengel, Chairman

Marty Buttke, Commissioner

Bill Tostenson, Commissioner

ATTEST:

Karen M. Layher

County Auditor

COUNTY TAX LEVIES	DOLLARS	\$'s/1000
GENERAL COUNTY PURPOSES	\$4,491,503	\$3.882
COUNTY ROAD and BRIDGE (10-12-13)	\$289,252	\$0.250
TOTAL TAXES LEVIED BY COUNTY	\$4,780,755	\$4.132

It is the policy of Grant County, South Dakota, not to discriminate against the handicapped in employment or the provision of service.

The next scheduled meeting dates will be Tuesday, October 1 and 15 and November 5 and 19, 2019 at 8 AM. Motion by Buttke and seconded by Tostenson to adjourn the meeting. Motion carried 3-0. Meeting adjourned.

Karen M. Layher, Grant County Auditor

Doug Stengel, Chairman, Grant County Comm.